

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:070

Constituency: KITUI WEST

Financial Year: 2022-2023

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Contractual Employees	Payment of 9 Staff basic Salaries	2,538,864.00	New
2	Internship Program	Payment of Staff Wages (period of 9 months)	90,000.00	New
3	Transport Allowance	Payment of Transport Allowances to NG-CDFC Staff	312,000.00	New
4	House Allowance	Payment of House Allowances to NG-CDFC Staff	328,800.00	New
5	Gratuity- Contractual Employees	Payment of Gratuity to NG-CDFC Staff	787,047.00	New
6	NSSF	Employer Contribution to NSSF	103,152.00	New
7	Electricity	Payment of Electricity Charges	36,000.00	New
8	Internet Connections	Payment of Internet Connections	72,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	240,000.00	New
10	Travel Costs (Bus, Railway, Millage Allowances)	Payment of Transport Expenses	20,000.00	New
11	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	180,000.00	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000.00	New
13	Publishing and Printing Services	Payment of Publishing and Printing Services	34,000.00	New
14	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	34,000.00	New
15	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	278,038.00	New
16	NG-CDFC Allowance	Payment of NG-CDFC Allowance Charges	1,128,000.00	New
17	Other Committee Expenses	Payment of Other Committee Expenses	360,000.00	New
18	General Office; Papers, Pencils, Forms, Small and Office	General Office; Papers, Pencils, Forms, Small and Office Equipment	400,000.00	New
19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	250,000.00	New

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20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	46,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	300,000.00	New
22	Other Fuels	Payment of Other Fuels (Cooking Gas) Expenses	10,000.00	New
23	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	35,000.00	New
24	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDF Motor Vehicles (GKB 305 S)	200,000.00	New
25	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 305 S)	120,000.00	New
26	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000.00	New
27	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year	7,636,190.00	New
28	Bursary to Secondary Schools	Payment of bursary to needy students in Secondary Schools	26,000,000.00	New
29	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	14,082,360.00	New
		SUBTOTAL	55,891,451.00	
1	Telephone and Mobile Phone Services	Payment of Telephone Expenses	60,000.00	New
2	Travel Costs	Payment of Transport Expenses	20,000.00	New
3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	500,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	210,000.00	New
5	Sundry Items	Payment of Sundry Items	30,000.00	New
6	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New

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7	Travel Allowance on Training	Payment of Travel Allowance on Training	40,000.00	New
8	Remuneration of Instructors and Contract based Training Services	Payment of Instructors and Contract based Training Services	400,000.00	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000.00	New
10	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	500,000.00	New
11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	282,450.99	New
12	NG-CDFC Allowance	Payment of NG-CDFC Allowance Charges	624,000.00	New
13	Other Committee Expenses	Payment of Other Committee Expenses	500,000.00	New
14	General Office (Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000.00	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	400,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	200,000.00	New
17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
18	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
19	Other Committee Expenses	Payment of Constituency Oversight Committee Allowances	600,000.00	New
20	Travel Costs	Payment of Transport Expenses	240,000.00	New

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21	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	65,000.00	New
22	Refined Fuels and Lubricants for Transport	Lag Dima Primary School	77,150.33	New
23	Mang'elu Primary School	Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000	150,000.00	New
24	Kunikila Primary School	Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000	150,000.00	New
25	Mithiikwani Primary School	Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000	150,000.00	New
26	Kivulu Primary School	Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000	150,000.00	New
27	St Peters Manzi Itumo Secondary School	Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000	150,000.00	New
28	Sports Activities	To carry out Constituency sports tournament where the winning teams will be provided with balls and trophies. Facilitation of the tournament and purchase of equipment.	2,264,300.66	New

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29	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	500,000.00	New
30	Kiumoni Primary School	Construction to completion of one classroom	1,100,000.00	New
31	Utoo Primary School	Construction to completion of a 4 roomed Administration Block comprising of Head teachers office, Deputy Head teacher, Staff-room and a store.	2,000,000.00	New
32	Kyenge Primary School	Completion of fencing of a 945Metres school compound with chain-link and concrete poles, Kshs. 500,000, construction to completion of a gate, Kshs.150,000	650,000.00	Ongoing
33	Kwa Kitisya Primary School	Completion one classrooms Painting, keying, eaves filling, fixing of 2 black boards and electrical works, Kshs. 150,000	150,000.00	Ongoing
34	St. Marys Kavole Primary School	Completion of one classroom Painting, keying, eaves filling, fixing of 2 black boards and electrical works	200,000.00	Ongoing
35	Kithumula Primary School	Completion of Fencing of a 300Metres school compound with chain-link and concrete poles, Kshs. 500,000, construction to completion of a gate, Kshs. 150,000	650,000.00	Ongoing
36	Kilimu Primary School	Completion of fencing of a 675Metres school with chainlink and concrete poles, Kshs. 300,000, construction to completion of a gate, Kshs. 150,000	450,000.00	Ongoing

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37	Matinyani D.E.B Primary School	Completion of a 100-students capacity dormitory :Walling, roofing, doors, fixing of windows, flooring with tiles, plastering, ceiling, painting, Kshs.3,000,000, and Electrical and plumbing works, Kshs. 100,000	3,100,000.00	Ongoing
38	Kitunduni Primary School	Construction to completion of a gate	150,000.00	New
39	Kyambevo Primary School	Completion of fencing of a 945Metres school compound with chain-link and concrete poles, Kshs. 270,000 and construction to completion of a gate, Kshs. 150,000	420,000.00	Ongoing
40	Nzemeli Primary School	Completion of one classroom Painting, keying, fixing of 2 blackboards and eaves filling and electrical works	150,000.00	Ongoing
41	Syokithumbi Primary School	Construction to completion of a gate	150,000.00	New
42	Kangungi Primary School	Completion of one classroom Fixing of window, flooring, plastering, Keying, painting, fixing of 2 blackboards and eaves filling and electrical works	250,000.00	Ongoing
43	Syomuitu Primary School	Completion of fencing of a 500Metres school compound with chain link and concrete poles, Kshs. 292,000, construction to completion of a gate, Kshs. 150,000	442,000.00	Ongoing

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44	Tulia Special Primary School	Completion of a 80 students capacity dormitory: Fixing of Windows, flooring, plastering, keying, painting and pavement	600,000.00	Ongoing
45	Kakumi Primary School	Completion of an 80 Students capacity boys dormitory: Eaves filling, flooring, plastering and keying	500,000.00	Ongoing
46	Kwa Silu Primary School	Completion of fencing of a 400Metres school compound with chain-link and concrete poles, Kshs. 250,000, construction to completion of a gate, Kshs. 150,000	400,000.00	Ongoing
47	Kathuma Primary School	Completion of fencing of a 400Metres school compound with chain-link and concrete poles, Kshs. 250,000, construction to completion of a gate, Kshs. 150,000	400,000.00	Ongoing
48	Maselele Primary School	Additional funds for renovation to completion of 8 Classrooms: Roofing,plastering, painting and fixing ofdoors and windows	437,100.00	Ongoing
49	Kikanga Primary School	Renovation to completion of 6 classrooms Flooring with tiles, plastering and painting	920,000.00	New
50	Kavumbu Primary School	Completion of a 80 students Capacity dormitory Flooring, wiring, plastering, painting, installation of 4 windows and 8 doors.	600,000.00	Ongoing
51	Kwa Musyimi Primary school	Completion of a 4 roomed Administration block - Flooring, plastering, keying, painting and electrical works.	500,000.00	Ongoing
52	Kalimani Primary School	Construction to completion of one classroom	1,100,000.00	New

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53	Mikuyu Mikya Primary School	Repair of a 400Metres School Fence Fixing of chain link	500,000.00	New
54	Manzi Itumo Primary School	Fencing to completion of a 700Metres School Compound with Concrete posts and barbed wire, Kshs.850,000, construction to completion of a gate, Kshs. 150,000	1,000,000.00	New
55	Ngesu Primary School	Fencing to completion of 700Metres School Compound with Concrete posts, Kshs. Kshs. 850,000, construction of a gate, Kshs.150,000	1,000,000.00	New
56	Ukuni Primary School	Construction to completion of one classroom	1,100,000.00	New
57	Kwa Mukoo Primary School	Renovation to completion of 6 classrooms Flooring, plastering, painting and fixing of doors and windows	1,007,278.00	New
58	Kwa Ndondo Primary School	Construction to completion of one classroom	1,100,000.00	New
59	Kitundumo Primary School	Renovation to completion of 6 classrooms Flooring, plastering, painting and fixing of doors and windows	1,000,000.00	New
60	Kitamwiki Primary School	Completion of one classroom eaves filling. Painting, Kshs. 150,000, Construction to completion of one classroom, Kshs. 1,100,000	1,250,000.00	Ongoing
61	Kyondoni Primary School	Renovation to completion of 6 classrooms Flooring, plastering, painting, fixing of doors and windows	1,000,000.00	New
62	AIC Ngunguuni Primary School	Construction to completion of one classroom	1,100,000.00	New
63	Mangelu Primary School	Renovation to completion of 6 classrooms Flooring, plastering, painting, fixing of doors and windows	1,000,000.00	New
64	Kaanzoni Primary School	Completion of one classroom Painting, keying, eaves filling, fixing of 2 black boards and electrical works	200,000.00	Ongoing

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65	Kyeni Mixed Day Secondary School	Construction of a 45-students capacity Science Laboratory to completion	4,000,000.00	New
66	Mithiikwani Secondary School	Completion of a 1080Metres school compound with chain-link and concrete poles, 350,000, construction to completion of a gate, Kshs. 150,000	500,000.00	Ongoing
67	Muthale Mixed Secondary School	Completion of a classroom Eaves filling, plastering, keying, fixing of 2 blackboards, painting and electrical works	170,000.00	Ongoing
68	St. Dorcas Maselele Secondary School	Completion of a classroom: Painting, Keying, blackboard, eaves filling and electrical works	150,000.00	Ongoing
69	Kalinditi Secondary School	Completion of a 45 student capacity Science Laboratory: Walling, roofing, eaves filling, fixing of doors and windows, fixtures and fittings, flooring, plastering, ceiling and painting, mechanical works, Electrical and plumbing works	2,900,000.00	Ongoing
70	Kitunduni Secondary School	Completion of a 675Metres Fence with chain-link and concrete poles	400,000.00	Ongoing
71	Kalimani Secondary School	Completion of a 400-students capacity dining hall: Fixing of iron sheets, Eaves filling, fixing of doors and windows, flooring, plastering, Keying, painting, electrical and plumbing works	1,700,000.00	Ongoing
72	Katheka Secondary School	Completion of a 200-students capacity dormitory: Flooring, Plastering, Keying, doors and windows, Painting, construction of stairs and ramp, electrical and plumbing works	1,000,000.00	Ongoing

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73	Katutu Girls Secondary School	Completion of a 400-student capacity dining hall: Fixing of doors and window panes, flooring, Plastering, Keying, Painting, Ceiling, construction of ramps and stairs, Kshs. 1,800,000, electrical and plumbing works, Kshs. 100,000.	1,900,000.00	Ongoing
74	St. Patricks Kalindilo Secondary School	Completion of a 4 roomed Administration Block (Principals office, Deputy principal, Staffroom and Bursar Office Eaves filling, flooring, plastering and keying, painting, ceiling and construction of a septic tank with a capacity of 5,625Litres, Kshs. 1,580,000, Electrical and Plumbing works, Kshs.120,000	1,700,000.00	Ongoing
75	St. Johns- Kwa Mulungu Secondary	Completion of a 2-bedroom Staff house: Painting, fixing of ceiling and plumbing works	450,000.00	Ongoing
76	Arch. Bishop Lele Mangelu Secondary School	Completion of a 100-students capacity dormitory fixing of doors and windows, Flooring, Plastering, Keying, Painting, Kshs. 960,000, electrical and plumbing works, Kshs.140,000	1,100,000.00	Ongoing
77	AIC Matinyani Mixed Secondary School	Completion of a 200 students capacity dining hall: fixing of doors and windows, Flooring, Plastering, Keying, Painting, electrical and plumbing works	2,500,000.00	Ongoing

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78	Kakumuti Secondary School	Completion of a 45-students capacity Science Laboratory: Eaves filling, fixing of doors and window panes, fittings and fixtures, flooring, plastering, keying, painting, ceiling, mechanical works, Electrical and plumbing works, Kshs. 1,850,000, Fencing to completion of 700M School Compound with Concrete Posts and chain-link, Kshs. 850,000 and construction to completion of a gate Kshs. 150,000	2,850,000.00	Ongoing
79	St. Josephs Musosya Secondary School	Completion of a 45-students capacity Science Laboratory: Walling, eaves filling, roofing, fixing of doors and windows, fixtures and fittings, flooring, plastering, ceiling, painting, mechanical works, electrical and plumbing works	2,400,000.00	Ongoing
80	Kangungi Secondary School	Completion of a 45-students capacity Science Laboratory: Fixing of Doors and window panes, painting, ceiling, fixing of tiles on worktops, fixing of shelves shelves, electrical and plumbing works	700,000.00	Ongoing
81	Kivani Mixed Day Secondary School	Completion of a 45 students capacity Science Laboratory, Kshs. 650,000 Ceiling, fixing of tiles on worktops, fixing of shelves, pavement, construction of 40 concrete stools, electrical and plumbing works	650,000.00	Ongoing
82	Mikuyu Mikya Assistant Chiefs Office	Completion of 405Metre fence with Fixing of chain-link, Kshs. 70,000, construction to completion of a gate, Kshs. 150,000	220,000.00	Ongoing
83	Kwa Mumo Assistant Chiefs Office	Construction to completion of a gate	150,000.00	New
84	Miwongoni Assistant Chiefs Office	Construction to completion of a gate	150,000.00	New
85	Kombu Chiefs Office	Construction to completion of a gate	150,000.00	New

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86	Mithiikwani Chiefs Office	Construction to completion of a gate	150,000.00	New
87	Mutulu Administration Police Line	Construction to completion of a gate	150,000.00	New
88	Kathivo Police Station	Completion of a Police Post comprising of 7 rooms Reports office, Crime office, 3 cells, armory, and a store and 3 additional rooms juvenile Cell, Deputy OCS office and Records office Plastering, Keying, Painting, Ceiling, Kshs. 980,000 electrical and plumbing works, Kshs. 120,000, construction of a gate, Kshs. 150,000 and variation of Kshs. 1,500,000(Additional 3 offices, internal toilet and juvenile Cell)	2,750,000.00	Ongoing
89	Ndolos Police Station	Completion an 8 roomed Police station administration block comprising of OCS office,Report office, crime office,Armory,2 Cells and 2 door toilets :walling, flooring,plastering,roofing,fixing of shutters and painting	2,500,000.00	Ongoing

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90	Kathuma Assistant Chiefs office	Construction to completion of an Assistant Chiefs Office with 2 rooms, Kshs.800,000, purchasing of an executive chair, Kshs. 25,000, executive table, Kshs. 50,000, steel cabinet, Kshs. 25,000, conference table, Kshs. 30,000 and conference seats (6) each at Kshs. 4,000, totaling to Kshs. 24,000, 3-seater Link chair, Kshs. 22,000, assorted curtains, Kshs. 24,000, construction of a 2-door Pit latrine Kshs. 250,000	1,250,000.00	New
91	Katheuni Assistant Chiefs office	Fencing of 140Metres Office Compound with concrete poles and chain link, Kshs. 300,000, construction to completion of a gate, Kshs. 150,000	450,000.00	New
92	Nzakame Assistant Chiefs office	Fencing of 140Metres Office Compound with concrete poles and chain link, Kshs. 300,000, construction to completion of a gate, Kshs.150,000	450,000.00	New

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93	Kauwi Chiefs Office	Construction of an Assistant Chiefs Office to completion, Kshs. 800,000, purchasing of an executive chair, Kshs. 25,000, executive table, Kshs. 50,000, steel cabinet, Kshs. 25,000, conference table, Kshs. 30,000 and conference seats (6) each at Kshs. 4,000, Kshs. 24,000, 3-seater Link chair, Kshs. 22,000, assorted curtains, Kshs. 24,000, construction of a 2-door Pit latrine Kshs. 250,000	1,250,000.00	New
94	Kauwi Critical Infrastructure Police Unit Camp	Fencing of a 300Metres Police Unit Compound with concrete poles and chain-link, Kshs. 850,000, construction to completion of a gate, Kshs. 150,000	1,000,000.00	New
95	Strategic plan (Contracted Professional Services)	Payment for the Preparation and development of the Kitui West NG-CDF Strategic Plan (2023-2027)	2,000,000.00	New
96	Kitui West Constituency NG-CDF Office	Renovation of Kitui West NG-CDF Office comprising of 11 rooms Repair of leaking roof and painting works	2,000,000.00	New

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97	Rural Electrification and Renewable Energy Corporation (REREC)	Contribution of Ksh. 5,000,000 as matching facility funding for installation of transformers and electricity connectivity in the following areas - (1) KPLC Power line at Kiswii/ Mangelu area with a transformer installed at Mr. Samuel Muthengi area. (2) AIC Kamunyu and neighborhood. (3) Makuue transformer at Kwa Nzila. (4) Mauluni Kyamutimba Primary School area. (5) Mbavae area near Mbavae Primary School.	5,000,000.00	New
		SUBTOTAL	80,309,279.98	
		GRAND TOTAL	136,200,730.98	

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