

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
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| PROJECT PROPOSAL FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND | | | | |
| FINANCIAL YEAR 2017/2018 | | | | |
| S/NO | PROJECT NAME | PROJECT ACTIVITY | AMOUNT | STATUS |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Employee salaries | Payment of NG-CDFC staff salaries and Gratuity | 1,650,000.00 | On-going |
| 2 | NSSF | Payment of NSSF Deductions | 28,800.00 | On-going |
| 3 | NHIF | Payment of NHIF Deductions | 49,800.00 | On-going |
| 5 | Goods and Services | Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing, Rent | 1,980,020.76 | On-going |
| 6 | Committee Expenses | Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences and Seminars | 500,000.00 | On-going |
| MONITORING EVALUATION AND CAPACITY BUILDING | | | | |
| 7 | Goods and Services | Purchase of fuel, Printing, stationery, airtime, travel and Subsistence | 484,310.34 | On-going |
| 8 | Committee Expenses | Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars | 620,000.00 | On-going |
| 9 | NG-CDFC/PMCs Capacity Building | Training of NG-CDFC, PMCs and NG- NG-CDFC Staff on NG-CDFC Projects Management skills and other emerging issues on NG-CDF | 1,500,000.00 | On-going |
| OTHER PROJECTS | | | | |
| 10 | Kitui West NG-CDF Office Construction (Phase II) | Completion of NG-CDFC Office: - Chain-Link Fencing and a Gate, 5 Door Pit Latrine with Urinal, Car Parking, Paving Slab, 2 Water Tank Bases, 2 Plastic Tanks (10,000 Liters), Grillage, Others: - Walling, Doors, Windows, Ramp and Stairs. | 5,000,000.00 | On-going |

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| 11 | Furnishing and Equipping of NG-CDF Office | Purchase of office furniture and equipment - Office tables and Chairs, Conference tables and Chairs, Waiting benches, Work station, Coat hangers, Steel cabinets, Padlocks, Curtains (Assorted), Laptops, Desktops, Printers, Photocopier, Water dispensers, Refrigerator, Power UPS. | 3,000,000.00 | New |
| 12 | Constituency Innovation Hubs Project | Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd - in Mutonguni, Matinyani, Kauwi and Kithumula / Mutonga Wards @Kshs 1,169,256.80 each | 4,677,027.20 | New |
| 13 | Constituency Strategic Plan 2017-2022 | Consultative and Validation forums, Consultancy fee, Fact sheet data collection, Printing and Launching of the Strategic Plan. | 3,200,000.00 | New |
| 14 | Kwa Mutonga Social Hall | Completion of Social Hall:- riddles, roofing, shuttering, flooring and painting | 800,000.00 | On-going |
| | EMERGENCY | | | |
| | Emergency | To cater for emergency needs in the constituency | 4,568,965.52 | On-going |
| | BURSARY | | | |
| 15 | Bursary - Secondary Schools | Payment of bursary to needy students in secondary Schools | 9,702,586.00 | On-going |
| 16 | Bursary - Tertiary Institutions | Payment of bursary to needy students in Tertiary Institutions | 7,500,000.00 | On-going |
| | EDUCATION PRIMARY SCHOOLS | | | |
| 17 | A.I.C Kiuwani Primary School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 200,000.00 | On-going |
| 18 | Kaanzoni Primary School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 200,000.00 | On-going |

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| 19 | Kakumi Primary School | Completion of 1 classroom: - Plastering, flooring and Painting. | 200,000.00 | On-going |
| 20 | Kalimani Primary School | Completion of 1 classroom:- Plastering, Flooring, Window panes and Painting | 300,000.00 | On-going |
| 21 | Kangungi Primary School | Completion of Fencing the school Compound (chain-link) | 200,000.00 | On-going |
| 22 | Katheuni Primary School | Completion of 1 classroom:- Plastering, Window panes and Painting. | 200,000.00 | On-going |
| 23 | Kathuma Primary School | Completion of 1 classroom:- Plastering, flooring, shatters and Painting. | 300,000.00 | On-going |
| 24 | Kauma Primary School | Completion of an Administration Block:- Plastering, Flooring, Painting and Partition. | 500,000.00 | On-going |
| 25 | Kavoo Primary School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 200,000.00 | On-going |
| 26 | Kiseveni Primary School | Plastering, flooring, shutters and painting of 6 classrooms. | 696,421.00 | New |
| 27 | Kunikila Primary School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 250,000.00 | On-going |
| 28 | Kwa Mukoo Primary School | Completion of 1 Classroom:- Shuttering and Painting | 200,000.00 | On-going |
| 29 | Kwa Silu Primary School | Completion of An Administration Block: - Plastering, Flooring, Painting and Partition. | 300,000.00 | On-going |
| 30 | Kyambevo Primary School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 200,000.00 | On-going |
| 31 | Maaini Primary School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 200,000.00 | On-going |
| 32 | Malatani Primary School | Completion of 1 classroom:-Roofing, Plastering, Flooring, shuttering and Painting | 300,000.00 | On-going |
| 33 | Manzi-Itumo Primary School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 200,000.00 | On-going |
| 34 | Mumbuni Primary School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 200,000.00 | On-going |

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| 35 | Mwatate Primary School | Completion of 1 classroom:- Plastering, Flooring, Window Panes and Painting | 200,000.00 | On-going |
| 36 | Ndiuni Primary School | Completion of 2 classrooms:- Shuttering and painting | 200,000.00 | On-going |
| 37 | Nzemeli Primary School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 200,000.00 | On-going |
| 38 | Syomuitu Primary School | Completion of 1 Classroom:-Plastering, Flooring, Shutters and Flooring | 300,000.00 | On-going |
| EDUCATION SECONDARY SCHOOLS | | | | |
| 39 | Iiani Secondary School | Construction of a Science Laboratory:- Flooring, Plastering, Shuttering, piping system and painting. | 1,000,000.00 | New |
| 40 | Ilako Mututa Secondary School | Completion of a School Library: - Roofing, Shuttering, flooring, Painting and Electrical wiring. | 700,000.00 | On-going |
| 41 | Katheuni Secondary School | Equipping of Science Laboratory:-Tables, Sinks, Gas and Water piping. | 1,000,000.00 | New |
| 42 | Kithumula Secondary School | Completion of Multipurpose Hall:- Walling and Roofing | 1,500,000.00 | On-going |
| 43 | Kitunduni Secondary School | Completion of 2 classrooms:- plastering, flooring, shuttering and Painting | 1,000,000.00 | On-going |
| 44 | Kivani Mixed Day Sec. School | Completion of Science Laboratory:- Walling, roofing, plastering, flooring and painting. | 1,000,000.00 | On-going |
| 45 | Kwa Mwambi Secondary School | Completion of Science Laboratory:- Roofing, Plastering, Flooring, shuttering and Painting | 1,000,000.00 | On-going |
| 46 | Kyeni Mixed Day Sec. School | Completion of 1 classroom:- Plastering, Flooring and Painting | 200,000.00 | On-going |
| 47 | Matinyani Boys' Sec. School | Completion of Dormitory:- Roofing, Flooring, Plastering, Plumbing, electrical wiring and painting. | 1,400,000.00 | On-going |
| 48 | Mikuyu Mikya Mixed Day Sec. School | Completion of a Dormitory:-Roofing, Flooring, Plastering, Shuttering and Painting | 1,500,000.00 | On-going |
| 49 | Mithiikwani Secondary School | Completion of Administration Block:- Raising of walls, roofing, flooring and painting | 1,000,000.00 | On-going |
| 50 | Mutonguni Girls' Sec. School | Completion of Fencing of school Compound (chain-link) and Ceiling of Science Laboratory | 700,000.00 | On-going |

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| 51 | Mutulu Sec. School | Completion of 2 Staff houses:- Flooring, shuttering, Plumbing, electrification, Security Grills and Painting | 1,000,000.00 | On-going |
| 52 | St. Benedict Kwa Mutonga Sec. School | Completion of a Multi-Purpose Hall:- Shuttering, plastering, Flooring and painting. | 1,000,000.00 | On-going |
| 53 | St. Michael Kavumbu Sec. School | Completion of 1 classroom:- Plastering, Flooring, shuttering and Painting | 200,000.00 | On-going |
| 54 | St. Pauls Kalinditi Secondary School | Completion of 2 classrooms:- Plastering, Flooring, shuttering and Painting | 400,000.00 | On-going |
| 55 | St. Peters Ngengekani Sec. School | Construction of 1 classroom to completion | 1,000,000.00 | New |
| 56 | St. Philips Mutini Secondary School | Completion of a Dining Hall:- Roofing, window panes, plastering, Flooring and painting. | 1,200,000.00 | On-going |
| 57 | Utoo Mixed Day Secondary School | Completion of 2 classrooms:- Plastering, Flooring, shuttering and Painting | 500,000.00 | On-going |
| | TERTIARY INSTITUTIONS | | | |
| 58 | Kauwi Resource Centre | Completion of Resource Centre:- Flooring, Plastering, ceiling, Pavement, Glass panes and Painting. | 500,000.00 | On-going |
| | SECURITY PROJECTS | | | |
| 59 | Kalimbevo Assistant Chiefs Office | Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains) | 1,100,000.00 | New |
| 60 | Kasakini Assistant Chief Office | Completion of Office:- Plastering, Flooring and Painting. | 100,000.00 | On-going |
| 61 | Katheuni Assistant Chiefs Office | Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains) | 1,100,000.00 | New |
| 62 | Kiseveni Assistant Chiefs office | Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains) | 1,100,000.00 | New |

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| 63 | Kithuiani Assistant Chief Office | Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains) | 1,100,000.00 | New |
| 64 | Kyondoni Administration Police-line | Completion of 4 Administration Police Units: - Plastering, flooring, Shuttering and Verandah. | 250,000.00 | On-going |
| 65 | Matinyani Police Head Quarters | Completion of the Administration Office:- Plastering, flooring, Shuttering, Partition and Painting | 1,180,000.00 | On-going |
| 66 | Mutonguni Chiefs Office | Completion of Office:-Shutters, Plastering, Flooring, electrification and Painting | 300,000.00 | On-going |
| 67 | Mutululu Administration Police- Line | Completion of 7 Administration Police Houses:- Walling, Roofing, Plastering, flooring, Shuttering and Painting. | 1,500,000.00 | On-going |
| 68 | Nzakame Assistant Chiefs Office | Construction of office to completion @ Kshs. 800,000 and furnishing @ Kshs. 300,000 (Chairs, tables, Waiting benches and curtains) | 1,100,000.00 | New |
| 69 | Nzinia Assistant Chief office | Completion of the Office:-Partition, Plastering, Flooring and Painting. | 200,000.00 | On-going |
| | SPORTS | | | |
| 70 | Constituency Sports | Constituency Sports Tournament: supply of balls, nets, Uniforms, boots, trophies and first aid kits to winning teams | 1,736,207.00 | On-going |
| | ENVIRONMENT | | | |
| 71 | Mutululu Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 72 | Kauma Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 73 | Kyaani Girls Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 74 | Matinyani Boys' Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 75 | Kalimani Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |

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| 76 | St. Johns Kwa Mulungu Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 77 | St. Benedict Kwa Mutonga Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 78 | St. Philips Mutini Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 79 | Katutu Girls Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 80 | Katheka Boys Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 81 | Kasue Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 82 | Ilako Mututa Sec. School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 83 | Kakeani Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 84 | Musengo Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 85 | Mutonguni Girls' Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 86 | Mutonguni Boys Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 87 | Muthamo Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 88 | Muthale Girls Sec. School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 89 | Kauwi Secondary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 90 | Kyondoni Girls Sec. School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |

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| 91 | Kwa Mutonga Primary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 92 | Kathivo Primary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 93 | Kyondoni Primary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 94 | Matinyani AIC Primary School | Supply and installation of 3 Litter bins and 3 Hand washing dispensers in the school compound. | 70,000.00 | New |
| 95 | Mutonguni Primary School | Supply and installation of 2 Litter bins and 2 Hand washing dispensers in the school compound. | 56,207.00 | New |
| | TOTAL | | 81,310,344.82 | |
| | ADMINISTRATION AND RECURRENT EXPENDITURE | | | |
| 1 | Administration and Recurrent Expenditure | To cater for administration and recurrent expenditure | 1,000,000.00 | Ongoing |
| | BURSARY | | | |
| 2 | Bursary | Payment of bursary to needy students in Secondary and Tertiary Institutions | 4,500,000.00 | Ongoing |
| | TOTAL | | 5,500,000.00 | |
| | TOTAL ALLOCATION | | 86,810,344.82 | |
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| | ADMINISTRATION AND RECURRENT EXPENDITURE | | | |
| 1 | Committee Expenses | Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences and Seminars | 682,758.62 | On-going |
| | MONITORING EVALUATION AND CAPACITY BUILDING | | | |
| 2 | Goods and Services | Purchase of fuel, Printing, stationery, airtime, travel and Subsistence | 191,379.32 | On-going |
| 3 | Committee Expenses | Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars | 150,000.00 | On-going |

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| | EMERGENCY | | | |
| 4 | Emergency | To cater for emergency needs in the constituency | 568,965.51 | On-going |
| | EDUCATION PRIMARY SCHOOLS | | | |
| 5 | Mumbuni Primary School | Construction of one classroom | 1,000,000.00 | New |
| 6 | Muthi Primary School | Construction of one classroom | 1,000,000.00 | New |
| 7 | Ivulya Muu Primary School | Construction of one classroom | 1,000,000.00 | New |
| 8 | Kwa Kitui Primary School | Construction of one classroom | 1,000,000.00 | New |
| 9 | Malukwete Primary School | Construction of one classroom | 1,000,000.00 | New |
| 10 | Nzemeli Primary School | Construction of one classroom | 1,000,000.00 | New |
| | EDUCATION SECONDARY SCHOOLS | | | |
| 11 | St. Patrick Kalindilo Secondary School | Construction of one classroom | 1,000,000.00 | New |
| 12 | Muthamo Secondary School | Construction of Principal's House | 1,386,206.89 | New |
| 13 | Yalatani Secondary School | Construction of Administration Block | 1,000,000.00 | New |
| | SECURITY PROJECTS | | | |
| 14 | Nzinia Assistant Chief office | Construction of a six door pit latrine | 400,000.00 | New |
| | | | 11,379,310.34 | |
| | Total | | 98,189,655.16 | |