

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:070

Constituency: KITUI WEST

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employee salaries	Payment of staff salaries @Kshs.318,948.83 and gratuity @Kshs.709,671.84	1,028,620.67	New
2	NSSF	Payment of NSSF Deductions.	87,696.00	New
3	NHIF	Payment of NHIF Deductions.	20,350.00	New
4	Goods and Services	Payment of committee Sitting allowances, transport, fuel, conferences, stationery, printing.	3,926,046.09	New
5	Committee Expenses	Payment of committee sitting allowances, facilitation, transport, fuel, conferences & seminars.	3,000,000.00	New
6	Goods and Services	Payment of committee Sitting allowances, transport, fuel, conferences, stationery, printing.	173,000.00	New
7	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year.	7,192,206.90	New
8	Bursary to Secondary Schools	Payment of bursary to needy students in Secondary Schools.	18,375,628.09	New
9	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	15,000,000.00	New
10	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel & Subsistence.	1,117,856.38	New
11	Committee Expenses	Payment of committee allowances, facilitation, transport, conferences and seminars.	1,000,000.00	New

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12	NG-CDFC/PMCs Capacity Building	Training of NGCDFC, PMCs and NGCDFC Staff on NGCDFC Project Management skills and other emerging issues on NGCDF.	2,000,000.00	New
13	AIC Kivani Primary School	Renovation of 4 classrooms:- Raising of walls, roofing, flooring, plastering and painting to completion.	700,000.00	New
14	AIC Matinyani Primary School	Construction 3 classrooms to completion. □	3,000,000.00	New
15	Iani Primary School	Renovation of 8 classrooms:- Raising of walls, roofing, plastering, painting and installation of doors and windows to completion.	1,000,000.00	New
16	Ivulya Muu Primary School	Construction of 1 classroom to completion. □	1,000,000.00	New
17	Kakeani Primary school	Fencing of a 700 metres School compound:- Concrete Posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	New
18	Kalimbevo Primary School	Renovation of 4 classrooms:- Roofing, flooring, plastering, painting and installation of doors and windows to completion.	800,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
19	Kalinditi Primary School	Renovation of 4 classrooms:- Raising of walls, roofing, installation of doors and windows @Kshs.500,000 and completion of fencing of a 300 metres School compound initiated by the school alumni in 2016 @Kshs.300,000: - Concrete posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	New
20	Kasakini Primary School	Renovation of 8 classrooms:- Roofing, Plastering, flooring, painting and installation of doors and windows to completion.	1,000,000.00	New
21	Katheuni Primary School	Fencing of a 700 metres School compound:- Concrete posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	New
22	Kathuma Primary School	Fencing of a 400 metres School compound:- Concrete Posts, barbed wire, chain link and installation of a gate to completion.	500,000.00	New
23	Katutu Primary School	Renovation of 6 classrooms:- Roofing, flooring, plastering, painting and installation of doors and windows to completion.	800,000.00	New
24	Kauma Primary School	Fencing of a 500 metres School compound: - Concrete posts, barbed wire, chain link and installation of a gate to completion.	600,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
25	Kavonge Primary School	Fencing of a 600 metres School compound:- Concrete Posts, barbed wire, chain link and installation of a gate to completion.	700,000.00	New
26	Kavoo Primary School	Renovation of 4 classrooms:- Raising of walls, roofing and installation of doors and windows to completion.	500,000.00	New
27	Kiseveni Primary School	Renovation of 5 classrooms:- Raising of walls, roofing, flooring, plastering and painting to completion.	650,000.00	New
28	Kithunzi Primary School	Fencing of a 700 metres School compound:- Concrete Posts, barbed wire, chain link and installation of a gate to completion.	800,000.00	New
29	Kitumbi Primary School	Renovation of 5 classrooms:- Raising of walls and roofing to completion.	600,000.00	New
30	Kitundumo Primary School	Renovation of 5 classrooms:- Roofing, painting and installation of doors and windows to completion.	700,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
31	Kivulu Primary School	Renovation of 3 classrooms:- Plastering and painting @Kshs.400,000 and Fencing of a 300 metres School compound: - Concrete Posts, barbed wire, chain link and installation of a gate @Kshs.300,000 to completion.	700,000.00	New
32	Kwa Musyimi Primary School	Construction of an Administration block to completion comprising of 2 roomed offices and 1 staff room.	1,300,000.00	New
33	Kwa Mutonga Primary School	Renovation of 8 classrooms:- Flooring, plastering, painting and installation of doors and windows to completion.	1,000,000.00	New
34	Kwa Nyingi Primary School	Fencing of a 600 metres School compound:- Concrete Posts, barbed wire, chain link and installation of a gate to completion.	700,000.00	New
35	Kwa Silu Primary School	Fencing of a 400 metres School compound:- Concrete Posts, barbed wire, chain link and installation of a gate to completion.	500,000.00	New
36	Kyambiwa Primary School	Renovation of 8 classrooms:- Flooring, plastering, painting and installation of doors and windows to completion.	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
37	Kyamutimba Primary School	Renovation of 4 classrooms:- Flooring @Kshs.300,000, Fencing of 600 metres School compound @Kshs.700,000: - Concrete posts, barbed wire, chain link and installation of a gate to completion.	1,000,000.00	New
38	Kyeni Primary School (Kauwi)	Renovation of 8 classrooms:- Roofing, flooring, plastering, painting and installation of doors and windows to completion.	1,000,000.00	New
39	Maselele Primary School	Renovation of 8 classrooms:- Roofing, plastering, painting and installation of doors and windows to completion.	800,000.00	New
40	Mumbuni Primary School	Construction of 1 classroom to completion	1,100,000.00	New
41	Mutini Primary School	Renovation of 9 classrooms:- Raising of walls, roofing, plastering, flooring, painting and installation of doors and windows to completion.	1,000,000.00	New
42	Syomuitu Primary School	Fencing of a 500 metres School compound:- Concrete Posts, barbed wire, chain link and installation of a gate to completion.	650,000.00	New
43	Tulia Primary School	Renovation of 6 classrooms: - Plastering, flooring, painting and installation of doors and windows to completion.	800,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
44	Tulia Special Primary School	Construction of an 80-pupil capacity dormitory to completion.	1,500,000.00	New
45	Yalatani Primary School	Renovation of 6 classrooms: - Roofing, flooring and installation of doors and windows to completion.	800,000.00	New
46	AIC Makolo Primary School	Completion of an Administration Block comprising of 2 roomed offices and 1 staff room: - Flooring, plastering and painting.□	400,000.00	Ongoing
47	Kakumi Primary School	Completion of an 80 capacity Dormitory:- Walling, roofing, plastering, painting, installation of doors and windows.	1,500,000.00	Ongoing
48	Kavumbu Primary School	Completion of an 80 capacity Dormitory:- Roofing, flooring, plastering, painting, installation of doors and windows	1,000,000.00	Ongoing
49	Kiumoni Primary School	Completion of an Administration Block comprising of 2 roomed offices and a staff room:- Flooring, plastering, painting, installation of doors and windows	800,000.00	Ongoing
50	Kivani DEB Primary School	Completion of an Administration Block comprising of 2 roomed offices and 1 staffroom:- Flooring, plastering and painting	400,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
51	Kyaani Primary School	Completion of an Administration Block comprising of 2 roomed offices and 1 staff room:- Flooring, plastering and painting	400,000.00	Ongoing
52	Uvaani Primary School	Additional funds for completion of renovation of 4 classrooms:- Roofing, flooring, plastering, painting and installation of doors and windows to completion	500,000.00	Ongoing
53	AIC Kitunduni Secondary School	Construction of 1 classroom to completion.	1,000,000.00	New
54	AIC Matinyani Mixed Secondary School	Construction of a 200 capacity Dining Hall:- Foundation, walling, ring beam and gables.	2,000,000.00	New
55	Arch. Bishop Lele Mang'elu Secondary School	Construction of 2 classrooms to completion.	2,000,000.00	New
56	Iiani Secondary School	Construction of 1 classroom to completion.	1,000,000.00	New
57	Kakumuti Secondary School	Construction of a 45 students capacity Science Laboratory:- Foundation, walling, ring beam and gables.	2,000,000.00	New
58	Kyeni Mixed Secondary School	Construction of 1 classroom to completion.	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
59	Mutanda Secondary School	Completion of a 45 students capacity Science Laboratory:- Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows	1,000,000.00	New
60	St. Josephs Musosya Secondary School	Construction of a 45 students capacity Science Laboratory:- Foundation, walling and roofing.	1,500,000.00	New
61	AIC Kyondoni Girls Secondary School	Construction of a 120 - capacity dormitory:- Walling, roofing and installation of doors and windows.	1,700,000.00	Ongoing
62	Kakeani Secondary School	Completion of a 45 students capacity Science Laboratory:- Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows.	1,700,000.00	Ongoing
63	Kangii Secondary School	Completion of a 45 students capacity Science Laboratory:- Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows.	1,700,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
64	Kangungi Secondary School	Completion of a 45 students capacity Science Laboratory started by the school Board of Management: Work tops, electrical wiring, Gas/water piping, flooring, plastering, painting, installation of doors and windows	1,000,000.00	Ongoing
65	Kasue Secondary School	Completion of a 120 capacity Dormitory:- Roofing, flooring, plastering, painting, installation of doors and windows	1,700,000.00	Ongoing
66	Katutu Girls Secondary School	Completion of a 500 capacity Multipurpose Hall:- Roofing, flooring, plastering, painting, installation of doors and windows	1,500,000.00	Ongoing
67	St. Johns Kwa Mulungu Secondary School	Completion of a 2 bed room Staff House:- Walling, plastering, painting, roofing, installation of door and windows	1,000,000.00	Ongoing
68	St. Patricks Kalindilo Secondary School	Completion of 1 classroom:- Plastering, flooring, painting and installation of doors and windows	500,000.00	Ongoing
69	Kangondi Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New

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70	Kauwi Secondary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New
71	Kitamwiki Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New
72	Kwa Silu Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New
73	Kyambusya Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New
74	Matinga Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New
75	Miwongoni Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
76	Ndalani Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New
77	Ndiang'u Kauma kwa Water Sand Dam	Construction of a Sand Dam to prevent flooding downstream to completion	1,095,237.59	New
78	Ndiuni Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New
79	Ngongu Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New
80	Tulia Primary School	Purchase a 10,000 litres water tank @Kshs.95,000 construction of a tank base @Kshs.40,000, installation of pipes and gutters @Kshs.15,000	150,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
81	Sports Activities	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @Kshs.1,600,000 and Purchase of balls, uniforms, trophies and equipment @Kshs.1,145,237.59	2,745,237.59	New
82	Kakumuti Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
83	Kalimani Chief's Office	Renovation of a 4 roomed Chief's office: - Roofing, painting, installation of doors and windows @Kshs.500,000 and furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) to completion.	700,000.00	New

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84	Kangondi Chief's Office	Renovation of a 2 roomed Chief's office: - Plastering, painting, installation of doors and windows @Kshs.400,000 and furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) to completion.	600,000.00	New
85	Kathivo Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
86	Kithuiani Assistant Chief's Office	Fencing of a 300 metres Assistant Chief's compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	400,000.00	New

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87	Kyeng'e Chief's Office	Construction a 2 roomed Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
88	Kyuasi Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
89	Makolo Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
90	Matinyani Police Head Quarters	Construction of a 4 door Pit Latrine with a Urinal to completion.	500,000.00	New

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91	Mithiikwani Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
92	Mithini Chief's Office	Construction a 2 roomed Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
93	Musengo Chief's Office	Renovation of a 3 roomed Chief's office: - Roofing, painting, installation of doors and windows @Kshs.500,000 and furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) to completion.	700,000.00	New

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94	Mutulu Chief's Office	Construction a 2 roomed Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
95	Nzala Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
96	Sangala Assistant Chief's Office	Fencing of a 400 metres Assistant Chief's compound: - Concrete Posts, barbed wire, chain link and installation of a gate to completion.	500,000.00	New

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97	Syokithumbi Assistant Chief's Office	Construction a 2 roomed Assistant Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
98	Yalatani Chief's Office	Construction a 2 roomed Chief's office @Kshs.800,000, furnishing of the office @Kshs.200,000: - (1 executive chair, 1 ordinary table, 4 visitors chairs, 1 link chair (3-seater), 1 steel cabinet and 3 window curtains) and construction of a 2-door pit latrine @Kshs.250,000 to completion.	1,250,000.00	New
99	Mutonguni Chief's Office	Completion of a 4 roomed Chief's office: - Raising of walls and roofing of 1 room, plastering, painting and installation of window panes	500,000.00	Ongoing
100	Ndolos Police Station	Completion of a Police Administration Block comprising of Officer Incharge of station office, Report office, Crime office, Armory, 2 Cells and Toilets: - Walling, roofing, Plastering, painting and installation of doors and windows.	4,000,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
101	Nzinia Chief's Office	Completion of a 3 roomed Chief's office: - Flooring, painting and installation of doors and windows	300,000.00	Ongoing
GRAND TOTAL			137,261,879.31	