

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECTS GFS CODELIST FOR KITUI WEST NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount(Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATION</b>			
1	Employees' Salaries	Payment of CDFC staff salaries and gratuity	1,525,000.00	Ongoing
2	NSSF	Payment of NSSF Deductions	28,800.00	Ongoing
3	NHIF	Payment of NHIF Deductions	51,000.00	Ongoing
4	Goods and Services	Payment of Committee sitting allowances, transport, conferences	2,308,993.10	Ongoing
5	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,000,000.00	Ongoing
6	Goods and Services	Purchase of fuel, hire of transport, printing, stationery, airtime, travel & subsistence	856,896.60	Ongoing
7	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	600,000.00	Ongoing
8	CDFC/PMCs Capacity Building	Training of CDFC ,PMCs & CDFC staff on CDF projects management skills and other emerging issues on CDF	1,000,000.00	Ongoing
	<b>Constituency Strategic Plan</b>			
9	Constituency Strategic Plan	Review of the draft and Preparation of Final Copy of Strategi Plan.	753,566.00	Ongoing
	<b>NG-CDF Office</b>			
10	Kitui West NG-CDF Office	Construction of Kitui West NG-CDF Office ( Phase 1)	10,007,468.42	New
	<b>NG-CDF Office Management Information System</b>			
11	Kitui West NG-CDF office Management Information System	Development & Installation of Management Information System at Kitui West NG-CDF Office	900,000.00	New
	<b>CONSTITUENCY BURSARY FUND</b>			
12	Bursary to Secondary Schools	Payment of bursary to needy students in secondary schools	11,000,000.04	Ongoing
13	Bursary to Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	9,474,137.90	Ongoing
	<b>EDUCATION: PRIMARY SCHOOLS</b>			

14	A.I.C. Makolo Primary School	Construction of 1 classroom - Walling & Roofing of 1 classroom	500,000.00	Ongoing
15	A.I.C.Kwa Kitui Primary School	Construction of 1 classroom -Walling & Roofing of 1 classroom	500,000.00	Ongoing
16	Emivia primary school	Plastering & Floring of 4 classrooms	500,000.00	Ongoing
17	Iiani Primary School	Fencing of the school compund(Chain link and barbed wire fencing)	500,000.00	Ongoing
18	Kakumuti Primary School	Roofing of 5 classrooms	500,000.00	Ongoing
19	Kalia Primary school	Chain link and barbed wire fencing of school compound@ Kshs 400,000 construction and fixing of 1 school gate@Kshs 100,000	500,000.00	Ongoing
20	Kalimani Primary School(Kwa-Mutonga)	Walling & Roofing of 1 classroom	500,000.00	Ongoing
21	Kalinditi Primary School	Reovation of 2 classrooms and administration office - Roofing and painting	500,000.00	Ongoing
22	Kaluni Primary School	Raising of walls & Roofing of 3 classrooms	500,000.00	Ongoing
23	Kangii Primary School	Roofing of 5 classrooms	500,000.00	Ongoing
24	Kangungi Primary School	Chain link and barbed wire fencing of school compound@ Kshs 400,000 construction and fixing of 1 school gate@Kshs 100,000	500,000.00	Ongoing
25	Kasakini Primary School	Chain link and barbed wire fencing of school compound@ Kshs 300,000 & Fixing of shutters and painting of 1 classroom@ Kshs 200,000	500,000.00	Ongoing
26	Kasue Primary School	Fencing of school compound (Chain link and barbed wire fencing) & Roofing of School Kitchen	500,000.00	Ongoing
27	Katheka Primary School	Plastering , Flooring, Roofing & Fixing of shutters in 1 Dormitory	500,000.00	Ongoing
28	Kathiani Primary School	Fencing of school compound (Chain link and barbed wire fencing)	500,000.00	Ongoing
29	Kathivo Primary School	Flooring and Fixing of shutters in 6 Classrooms	500,000.00	Ongoing
30	Kavoo Primary School	Flooring ,Plastering & Fixing of shutters in 4 Classrooms	500,000.00	Ongoing
31	Kiamani Primary School	Roofing of 5 Classrooms	500,000.00	Ongoing
32	Kitamwiki Primary School	Construction of 3 Classrooms	2,000,000.00	Ongoing
33	Kithuiani Primary School	Raising of walls & Roofing of 4 Classrooms	500,000.00	Ongoing
34	Kithumula Primary School	Flooring ,Plastering & Electrical wiring of 5 Classrooms	500,000.00	Ongoing

35	Kithunzi Primary School	Walling & Roofing of 1 Girls' Dormitory	500,000.00	Ongoing
36	Kitumbi Primary School	Reinforcing of walls and fixing of Shutters in 4 Classrooms	500,000.00	Ongoing
37	Kivani Primary School(Matinyani)	Walling & Roofing of 1 classroom	500,000.00	Ongoing
38	Kivulu Primary School	Roofing of 4 Classrooms	500,000.00	Ongoing
39	Komu Primary School	Flooring ,Plastering and painting of 6 Classrooms	500,000.00	Ongoing
40	Kwa Mumo Primary School	Roofing of 2 Classrooms & Fixing of shutters in 5 Classrooms	500,000.00	Ongoing
41	Kwa Musyimi Primary School	Roofing of 3 Classrooms @ Kshs 300,000 & Construction of 1 Pit latrine @ Kshs 200,000	500,000.00	Ongoing
42	Kwa Mutonga Primary School	Completion of 1 Dormitory:- Roofing, Plastering, Fixing of Shutters & Painting.	500,000.00	Ongoing
43	Kwa Mwambi Primary School	Roofing of 4 Classrooms @ Kshs 400,000 & Repair of a sagged wall @ Kshs 100,000	500,000.00	Ongoing
44	Kwa Ndila Primary School	Roofing of 5 classrooms	500,000.00	Ongoing
45	Kwa Nyingi Primary School	Raising of walls & Roofing of 4 Classrooms	500,000.00	Ongoing
46	Kyamutimba Primary School	Roofing & Fixing of shutters in 3 Classrooms	500,000.00	Ongoing
47	Kyenge'e Primary School	Roofing of 4 Classrooms	500,000.00	Ongoing
48	Kyeni Primary School (Matinyani)	Roofing of 4 Classrooms	500,000.00	Ongoing
49	Kyondoni Primary School	Roofing of 2 Classrooms @ Kshs 400,000 & Fixing of shutters in 1 Dormitory @ Kshs 100,000	500,000.00	Ongoing
50	Maseki Primary School	Raising of walls & Roofing of 4 Classrooms	500,000.00	Ongoing
51	Matinga Primary School	Fencing of School Compound(Chain link and barbed wire fencing)	500,000.00	Ongoing
52	Matinyani D.E.B Primary School	Raising of walls & Roofing of 5 classrooms	500,000.00	Ongoing
53	Mikuyu Mikya Primary School	Walling and roofing of 1 Dormitory	500,000.00	Ongoing
54	Misyini Primary School	Roofing of 5 Classrooms	500,000.00	Ongoing
55	Mithiikwani Primary School	Fencing of School Compound(Chain link and barbed wire fencing)	500,000.00	Ongoing
56	Musengo Primary School	Roofing of 6 Classrooms	500,000.00	Ongoing
57	Muthale Primary School	Raising of walls & Roofing of 5 Classrooms	500,000.00	Ongoing
58	Muthi Primary School	Flooring ,Plastering , Painting & Shuttering of 3 Classrooms	500,000.00	Ongoing

59	Mutini Primary School	Roofing of 2 Classrooms & Fixing of shutters in 4 Classrooms	500,000.00	Ongoing
60	Ndiuni Primary School	Raising of walls & Roofing of 4 Classrooms	500,000.00	Ongoing
61	Ngegekani Primary School	Roofing of 5 Classrooms	500,000.00	Ongoing
62	Nyauni Primary School	Roofing of 5 Classrooms	500,000.00	Ongoing
63	Nzinia Primary School	Roofing of 5 Classrooms	500,000.00	Ongoing
64	Sangala Primary School	Roofing of 5 Classrooms	500,000.00	Ongoing
65	St. Augustine Kasakini Primary School	Construction of 1 Classroom	700,000.00	Ongoing
66	St. Marks Makutano Primary School	Completion of 5 classrooms:- Gable walling, plastering, flooring & painting	500,000.00	Ongoing
67	St. Mary's Kavole Primary School	Construction of 1 classroom	700,000.00	Ongoing
68	Syokithumbi Primary School	Roofing & Fixing of shutters in 3 Classrooms	500,000.00	Ongoing
69	Utoo Primary School	Roofing & Fixing of shutters in 3 Classrooms	500,000.00	Ongoing
70	Ukuni Primary School	Roofing of 5 classrooms	500,000.00	Ongoing
71	Kilimu Primary School	Roofing of 5 classrooms	500,000.00	Ongoing
72	Kyambusya Primary School	Fixing of shutters in 16 classrooms	500,000.00	Ongoing
73	Katheuni Primary School	Raising of walls & Roofing of 4 classrooms.	500,000.00	Ongoing
	<b>ENVIRONMENT</b>			

74	Environment	Purchase and Planting of tree seedlings in the following: Kwa-mutonga Primary School, Mikuyu Mikya Primary School, Kalimani Primary School, Kavumbu Primary School, Kalindilo Primary School, Ndiuni Primary School, Kyaani Primary School, A.I.C Matinyani Primary School, Mbavae Primary School, Kwa-Ndonga Primary School, Kalimbevo Primary School, Kaumoni Primary School, Kauma Primary School, Kangii Primary School, Mwangya Primary School, Mutonguni Primary School, Kangondi Primary School, Iiani Primary School, Nyuani Primary School, Kivani Primary School, Matinga Primary School, Mutanda Primary School, Miwongoni Primary School, Kyeng'e Primary School, Kivulu Primary School, Kataa Primary School, Kasakini Primary School, Kalindilo Primary School, Kwa Silu Primary School, Katutu Primary School, Muthi Primary School, Kauma Chief's Office, Kalimani Chief's Office, Kasaini Chief's Office, Musengo Chief's Office, Kakeani Chief's Office, Mithini Chief's Office, Kangondi Chief's Office, Kwa-Mutonga	1,637,931.03	Ongoing
	<b>SECURITY</b>			
75	Matinyani Police Head Quarters	Completion of Police Office Block:- Walling, roofing & Fixing of shutters	620,000.00	Ongoing
76	Kwa Mutonga Police Station	Purchase of 4 Acre land @Kshs 500,000, Chain link and barbed wire fencing of the compound @ Kshs 500,000 & Construction of 4 Police Units to completion @ Kshs 500,000	1,500,000.00	Ongoing
77	Kyondoni AP-Line	Construction of 4 AP units to completion	500,000.00	Ongoing
78	Nzinia Assistant Chief's office	Construction of office:- Roofing, Fixing of shutters, plastering, flooring and painting.	500,000.00	New
	<b>SPORTS</b>			
79	Sports	Constituency Sports Tournaments: Supply of balls, nets, uniforms, boots, trophies & first aid kits to winning teams.	1,637,931.03	Ongoing
	<b>TOTAL</b>		<b>77,801,724.12</b>	