

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:070

Constituency: KITUI WEST

Financial Year: 2019-2020

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employee salaries	Payment of NG-CDFC staff salaries and Gratuity	3,399,096.00	New
2	NSSF	Payment of NSSF Deductions	178,560.00	New
3	NHIF	Payment of NHIF Deductions	77,400.00	New
4	Goods and Services	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing.	2,587,007.45	New
5	Committee Expenses	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences & Seminars	2,000,000.00	New
6	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year.	7,198,241.38	New
7	Committee Expenses	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	1,000,000.00	New
8	Goods and Services	Purchase of fuel, Printing, stationery, airtime, travel & Subsistence.	1,321,031.72	New
9	NG-CDFC/PMCs Capacity Building	Training of NG-CDFC, PMCs & NG-CDFC Staff on NG-CDFC Projects Management skills and other emerging issues on NG-CDF	1,800,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
10	Bursary for Secondary Schools	Payment of bursary to needy students in Secondary Schools	16,000,000.00	New
11	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	14,000,000.00	New
12	Emivea Primary School	Renovation of 8 classrooms:- Roofing, plastering, flooring , painting and shuttering of 2 classrooms @ Kshs. 300,000 and construction of a 2 door pit latrine to completion @ Kshs. 200,000.	500,000.00	New
13	Kakeani Primary School	Renovation of 9 classrooms: - Roofing, flooring and painting.	1,000,000.00	New
14	Kakumuti Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	New
15	Kangii Primary School	Fencing of 2.17 ha school compound: - Concrete posts, barbed wire and chain-link.	800,000.00	New
16	Kangondi Primary School	Renovation of 7 classroom: - Roofing, flooring, plastering and painting.	700,000.00	New
17	Kathivo Primary School	Completion of a 100- pupil capacity dormitory: - Plastering, flooring, shuttering and painting.	578,365.63	ongoing
18	Kauma Secondary School	Construction of a 200- student capacity dormitory to completion.	2,500,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
19	Kaumoni Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	500,000.00	New
20	Kauwi Primary School	Renovation of 5 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	700,000.00	New
21	Kauwi Resource Centre (Owned by the Ministry of Education – Department of Adult Education)	Construction of a 2 door pit latrine to completion.	200,000.00	New
22	Kavumbu Primary School	Fencing of 1.36 ha school compound: - Concrete posts, barbed wire and chain-link.	500,000.00	New
23	Kiatine Primary School	Renovation of 8 classrooms :-Fixing shutters @ Kshs. 300,000 and Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link @ Kshs. 700,000.	1,000,000.00	New
24	Kilimu Primary School	Renovation of 3 classrooms: - Roofing, shuttering, flooring and painting.	500,000.00	New
25	Kithumula Primary School	Construction of a 2 door pit latrine to completion.	200,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
26	Kiukuni Primary School	Fencing of 1.60 ha school compound: - Concrete posts, barbed wire and chain-link.	600,000.00	New
27	Kivani Primary School (Matinyani)	Construction of a 3- office Administration Block to completion.	1,000,000.00	New
28	Kombu Primary School	Renovation of 4 classrooms: - Roofing, flooring, plastering and shuttering @ Kshs. 500,000 and Construction of a 2 door pit latrine to completion @Kshs. 200,000.	700,000.00	New
29	Kwa Kitui Primary School	Completion of 4 classrooms started by the BOM/PTA: - Shuttering, flooring, plastering, painting.	800,000.00	New
30	Kwa Mulungu Primary School	Fencing of 1.60 ha school compound: - Concrete posts, barbed wire and chain-link.	600,000.00	New
31	Kwa Mumo Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	New
32	Kwa Ndonga Primary School	Renovation of 6 classrooms:-Roofing and flooring @ Kshs. 440,000 and acquisition of 2 boilers (Big and small size) @ Kshs. 280,000 and 180,000 respectively.	900,000.00	New

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33	Kyaani Primary School	Construction of a 3- office Administration Block to completion	1,000,000.00	New
35	Maaini Primary School	Construction of 1 classroom to completion @ Kshs. 800,000 and Purchase of Land for school expansion (100x100 feet) @ Kshs. 300,000.	1,100,000.00	New
36	Makolo Primary School	Construction of a 3- room Administration Block to completion @ Kshs. 1,000,000 and Completion of 1 classroom:Shuttering, plastering, flooring and painting @ Kshs. 200,000.	1,200,000.00	New
37	Maseki Primary School	Renovation of 5 Classrooms: - Re-roofing, plastering, flooring and painting.	700,000.00	New
38	Maselele Primary School	Fencing of 1.60 ha school compound: - Concrete posts, barbed wire and chain-link.	600,000.00	New
39	Mateta Primary School	Construction of 1 classroom to completion.	850,000.00	New
40	Mavalo Primary School	Renovation of 6 classrooms: - Roofing, flooring, plastering and painting.	800,000.00	New
41	Mbavae Primary School	Fencing of 1.36 ha school compound: - Concrete posts, barbed wire and chain-link.	500,000.00	New

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42	Mikuyu Mikya Primary School	Completion of a 100- pupil capacity Dormitory: - Walling, roofing, plastering, shuttering, flooring and painting	1,400,000.00	ongoing
43	Mithiikwani Primary School	Completion of fencing of 1.09 ha School compound: - Barbed wire, Chain-link @ Kshs. 400,000 and purchase & installation of a gate @ Kshs. 100,000.	500,000.00	New
44	Muthamo Secondary School	Completion of a 2- bedroom Staff house: - Plastering, flooring, shuttering and painting.	500,000.00	ongoing
45	Muthi Primary School	Completion of 1 classroom started through emergency: - Plastering, flooring and painting.	300,000.00	ongoing
46	Mutonguni Primary School	Renovation of 4 classrooms: - Re-roofing, plastering, flooring and shuttering.	700,000.00	New
47	Mutululu Primary School (Mutonguni)	Fencing of 1.36 ha school compound: - Concrete posts, barbed wire and chain-link.	500,000.00	New
48	Mwaani DEB Primary School	Construction of 1 classroom to completion.	900,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
49	Mwangya Primary School	Fencing of 2.17 ha school compound: - Concrete posts, barbed wire and chain-link.	800,000.00	New
50	Ndiuni Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	New
51	Ngegekani Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	600,000.00	New
52	Ngesu Primary School	Re-roofing of 5 classrooms.	500,000.00	New
53	Ngomango Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, plastering and painting.	800,000.00	New
54	Nzinia Primary School	Re-roofing of 7 classrooms.	500,000.00	New
55	St. Mary's Kavole Primary School	Construction of 1 classroom to completion	900,000.00	New
56	Utoo Primary School	Fencing of 1.90 ha school compound: - Concrete posts, barbed wire and chain-link.	700,000.00	New
57	Uvaani Primary School	Renovation of 8 classrooms: - Rising of walls, roofing, flooring, Shuttering, plastering and painting.	1,000,000.00	New
	Kyunduani Primary School	Construction of 1 classroom to completion	800,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
	A.I.C Kivani Primary School	Fencing of 1.90 ha school compound:- concrete posts, barbed wire and chain- link	700,000.00	New
	Kyeni Primary School	Construction of a 3 office Administration block to completion	1,000,000.00	New
58	Emivea Secondary School	Fencing of 2.17 ha school compound: - Concrete posts, barbed wire and chain-link.	800,000.00	New
59	Ilako Mututa Secondary School	Completion of a 100- student capacity dormitory: - Plastering, painting, flooring, electrical wiring and window glasses @ Kshs. 600,000; Completion of School Library: - Flooring, wiring, painting, plastering and window glasses @ Kshs.500,000; Fencing of 1.60 ha school compound: - Concrete posts, barbed wire & Chain-link @ Kshs. 600,000 and re-roofing of 4 classrooms @ Kshs. 300,000	2,000,000.00	New
60	Kalimani Secondary School	Completion of a 400- student capacity dining hall started by the BOM/PTA: - Walling, roofing, flooring, plastering and painting.	2,000,000.00	ongoing

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
61	St. Augustine Kasakini Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
62	St. Francis of Assisi Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
63	Muthale Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
64	Matinyani Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
65	Mithiikwani Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	ongoing
66	Kyeni Mixed Day Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
67	Kangii Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
68	Kangungi Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
69	Kakumuti Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
70	Arch Bishop Boniface Lele Sec. School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
71	Iiani Mixed Secondary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
72	Yalatani Secondary School	Completion of a 6- office Administration block: - Walling, roofing, shuttering, plastering, flooring and painting.	900,000.00	ongoing
73	Utoo Mixed Day Secondary School	Construction of a 40- student capacity Science Laboratory to completion.	2,000,000.00	New
74	St. Michael Kavumbu Secondary School	Construction of a 4- office Administration Block up to Roofing level.	1,000,000.00	New
75	St. Patricks Kalindilo Secondary School	Construction of a 4- office Administration Block up to Roofing level.	1,000,000.00	New
76	St. Augustine Kasakini Secondary School	Construction of a 4- office Administration Block to completion.	1,500,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
77	St. Benedicts Kwa Mutonga Secondary School	Completion of a 1,200- student capacity Multipurpose Hall: - plastering, flooring and painting of Kitchen and store.	500,000.00	ongoing
78	Nzakame Secondary School	Construction of 1 classroom to completion.	850,000.00	New
79	Mikuyu Mikya Mixed Secondary School	Completion of a 120- student capacity dormitory: - Painting and mechanical works.	1,000,000.00	New
80	Matinyani Boys Secondary School	Completion of a 500- student capacity Multipurpose hall started by the BOM: - Plastering, flooring and painting.	2,000,000.00	New
81	Manzi Itumo Secondary School	Construction of 1 classroom to completion @ Kshs. 700,000 and Purchase of Land for school expansion; 0.81 ha @ Kshs. 300,000.	1,000,000.00	New
82	Kwa Mwambi Mixed Secondary School	Completion of a 40- student capacity Science Laboratory: - Mechanical works, Gas piping, sinks, tiles, plumbing, electrical wiring, fume chamber, cabinet and painting	1,000,000.00	ongoing
83	Kyondoni Girls Secondary School	Construction of a 200- student capacity Girls' dormitory to completion.	2,000,000.00	New

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84	Kivani Secondary School	Completion of a 40- student capacity Science laboratory: - plastering, flooring, painting, septic tank and tiles on work tops.	500,000.00	ongoing
85	Kithumula Secondary School	Completion of a 800- student capacity Multipurpose Hall: - walling, roofing, plastering, flooring and painting.	3,000,000.00	ongoing
86	Kitamwiki Secondary School	Completion of a 40- student capacity Science Laboratory started by the BOM: - Plastering, flooring, Shuttering and painting.	700,000.00	New
88	Katheuni Secondary School	Construction of 1 classroom to completion @ Kshs. 850,000 and completion of Science Laboratory fume chamber @ Kshs. 150,000.	1,000,000.00	New
89	Kiamani Secondary School	Construction of a 4 - office Administration Block to completion.	1,000,000.00	New
	Katheka Secondary School	Construction of a 200 student capacity dormitory to completion	2,500,000.00	New
90	Kaanzoni Primary School	Supply and installation of 2 Litter bins and 3 hand washing dispensers in the school compound.	67,354.48	New

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91	Kalinditi Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
92	Katutu Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
93	Kavoo Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
94	Kitamwiki Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
95	Kithumula Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
96	Kithunzi Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
97	Kwa Kitui Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
98	Kwa Silu Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New

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99	Matinyani DEB Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
100	Musengo Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
101	Ngesu Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
102	Nginyai River Sand Dam (Kakeani)	Construction of a sand dam to prevent flooding downstream.	1,000,000.00	New
103	Tulia Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
104	Ukuni Primary School	Supply and installation of 3 Litter bins and 3 hand washing dispensers in the school compound.	70,000.00	New
105	Kalimani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
106	Kalimbevo Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	New
107	Kalindilo Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,855.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
108	Kangondi Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
109	Kataa Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
110	Kathangathini Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	New
111	Kavonge Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
112	Kilimu Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
113	Kisayani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
114	Kiseveni Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
115	Kithuiani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
116	Kithumula Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	New
117	Kivani Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	New
118	Kwa Kitui Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	New
119	Kwa Mboya Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,854.48	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
120	Kwa Mukoo Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	New
121	Kwa Mumo Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
122	Kwa Silu Volleyball	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	New
123	Kyambolo Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
124	Manzi Itumo Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	New
125	Matinga Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
126	Mumbuni Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
127	Mutanda Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	New
128	Mutini Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
129	Ngengekani Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
130	Ngunguuni Football Ladies	Supply of 4- sets of football uniform and 5 balls	85,854.00	New
131	Ngunguuni Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
132	Sangala Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
133	Simba Volleyball Men	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	New
134	Syokithumbi Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,854.00	New
135	Turkey Volleyball Ladies	Supply of 7- sets of volleyball uniform and 5 balls	85,855.00	New
136	Utoo Football Men	Supply of 4- sets of football uniform and 5 balls	85,855.00	New
137	NG-CDFC Motor Cycle	Purchase of Kitui West NG-CDFC Motorcycle (175 cc) - MTD-1006-041-16 Trail 2/4 stroke 151-180 cc(Yamaha DT 175 japan)	533,313.00	New
138	Iiani Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	New
139	Kakeani Chief's Office	Fencing of 1.36 ha Chief's Office Compound: - Concrete posts, barbed wire and chain-link.	500,000.00	New
140	Kalia Assistant Chief's office	Construction of a 2 door pit latrine to completion.	200,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
141	Kalimbevo Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	New
142	Kangii Assistant Chief's Office	Completion of a 3- room Office started by the community: - Walling, roofing, plastering, flooring and painting.	500,000.00	New
143	Kangondi Assistant Chief's Office	Completion of a 2- room Office started by the community: - Roofing, plastering, flooring and painting.	300,000.00	New
144	Katheka Assistant Chief's Office	Completion of a 4- room Assistant Chief's Office started by the community: - Roofing, plastering, flooring, shuttering and painting.	1,000,000.00	New
145	Katheuni Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	New
146	Kiseveni Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	New
147	Kithuiani Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	New
148	Kithumula Chief's Office	Construction of a 2- room chief's office to completion @ Kshs. 800,000; 2 door pit latrine @ Kshs. 200,000 and furnishing of office: - chairs, tables, waiting benches, steel cabinet and curtains @ Kshs. 200,000.	1,200,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
149	Kitui West Deputy County Commissioner's Office	Fencing of 2.17 ha compound: - Concrete posts, barbed wire and chain-link.	800,000.00	New
150	Kombu Police Post	Construction of Police Post: - Report office, Crime office, 2 Cells and a store @ Kshs. 2,100,000, 4-door Pit latrine@ Kshs. 400,000 and Fencing of 1.36 ha compound: - Concrete posts, barbed wire and chain-link @ Kshs. 500,000.	3,000,000.00	New
151	Kwa Mutonga Chief's Office	Completion of a 300- people capacity Social Hall: - Shuttering, Plastering, flooring and painting.	500,000.00	ongoing
152	Matinyani Police Headquarters	Completion of a Police Station: - Painting, electrical wiring and electricity connection.	500,000.00	ongoing
153	Musosya Assistant Chief's Office	Construction of a 2- room Assistant Chief's office to completion.	600,000.00	New
154	Mutonguni Police Station	Construction of Police Station to completion: - Report office, crime office, 2 cells and a store.	2,000,000.00	New

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155	Nzakame Assistant Chief's Office	Construction of a 2 door pit latrine to completion.	200,000.00	New
	Rural Electrification and Renewable Energy Corporation (REREC)	Contribution of Kshs.5,000,000 as matching facility funding to installation of transformers in Mang'elu- Kwa Mbuti, Kyondoni- Kyasioni, Utoo-Maeini, Nzemeli- Kalaa, Mbavae- Kaliluni, Soweto-Valasani, Kwa Mulungu- Nziiani, Kwa Mumo- Kalimbevo, Syokithumbi- Kwa Kathukya, Mutanda- Kwa Kimele, Kathiani- Kwa Kasusya, Kyamutimba- AIC Mauluni, Kilimu-Kwa Malambe, Kitituni- Kwa Munyithya, Mbuini- AIC Kamunyu, Kivani- Kwa Tuti, Kwa Mwambi- Nzoka Nganda, Miw'ongoni- Kiilu Mwambu and Miw'ongoni- Wambua Mwamuli/Munyithya Mwamuli of Kitui West Constituency	5,000,000.00	New
			137,367,724.14	