

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KITUI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION/RECURRENT EXPENDITURE				
1	Employee salaries	Payment of NG-CDFC staff salaries and Gratuity	3,984,995.00	Ongoing
3	NHIF	Payment of NHIF Deductions	82,200.00	Ongoing
4	Goods and Services	Payment of Committee Sitting allowances, Transport, fuel, conferences, Stationery, Printing, Rent	1,475,257.00	Ongoing
5	Committee Expenses	Payment of committee Sitting allowances, Facilitation, Transport, fuel, conferences & Seminars	1,000,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, Printing, stationery, airtime, travel & Subsistence allowance	771,226.07	Ongoing
7	Committee Expenses	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars	1,000,000.00	Ongoing
8	Capacity Building	Training of NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF projects management skills and other emerging issues on NG-CDF	1,500,000.00	Ongoing
EMERGENCY				
10	Emergency	To cater for emergency needs in the constituency	5,738,993.45	Ongoing
BURSARY				
11	Bursary to Secondary Schools	Payment of bursary to needy students in Secondary Schools	16,260,219.00	Ongoing
12	Bursary to Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	11,000,000.00	Ongoing
NGCDFC				

13	Kitui West NG-CDF	Development of Kitui West NG-CDF Website	400,000.00	New
	ENVIRONME NT			
14	Kiteeti River Sand Dam	Construction of a Sand Dam to prevent flooding downstream	726,939.00	New
15	Makuue River Sand	Construction of a Sand Dam to prevent flooding downstream	726,939.00	New
16	Mavalo River Sand Dam	Construction of a Sand Dam to prevent flooding downstream	726,940.00	New
	PRIMARY SCHOOLS			
17	AIC Kiuwani Primary	Construction of one classroom to completion	1,000,000.00	New
18	Kakumi Primary	Construction of a Boys Dormitory to completion	1,000,000.00	New
19	Kalia Primary School	Construction of one classroom to completion	1,000,000.00	New
20	Kalindilo Primary School	Fencing of School Copmpound (Conncrete posts,barbed wire and chain link)	800,000.00	New
21	Kaluni Primary School	Renovation of 5 Classrooms:- Ring beam, Raising of Walls, Roofing, Shutting, Flooring, Plastering & Painting	1,300,000.00	Ongoing
22	Kataa Primary	Raising of walls,Roofing & Plastering of 6 Classrooms	700,000.00	Ongoing
23	Kathivo Primary	Construction of a Boys Dormitory	1,000,000.00	New
24	Kavonge Primary	Roofing and Shutting of 6 Classrooms	900,000.00	Ongoing
25	Kavumbu Primary	Construction of Girls' Dormitory	1,000,000.00	New
26	Kiamani Primary School	Renovation of classrooms:- Flooring, Shutting, Plastering & Painting of 10 Classrooms	1,000,000.00	Ongoing
27	Kikanga Primary	Raising of walls, Roofing & Flooring of 8 classrooms	1,000,000.00	Ongoing
28	Kithuiani Primary School	Fencing of School Compound (Conncrete posts,barbed wire and chain link)	800,000.00	New
29	Kiumoni Primary School	Construction of an Administration Block:- Head Teacher's office, Deputy Head Teacher's office & Staffroom	1,000,000.00	New

30	Komu Primary School	Completion of one Classroom:- Flooring, Shutting, Plastering & Painting.	600,000.00	Ongoing
31	Kunikila Primary School	Fencing of School Compound (Concrete posts,barbed wire and chain link)	900,000.00	New
32	Kutha Primary	Roofing, Plastering & Flooring of 5 Classrooms	800,000.00	Ongoing
33	Kwa Musyimi Primary School	Fencing of School Compound (Concrete posts,barbed wire and chain link)	500,000.00	New
34	Kwa Nondo Primary	Construction of one classroom to completion	1,000,000.00	New
35	Kyambevo Primary	Flooring, Shutting & Plastering of 7 Classrooms	900,000.00	Ongoing
36	Kyambiwa Primary School	Fencing of School Compound (Concrete posts,barbed wire and chain link)	700,000.00	New
37	Kyondoni Primary School	Fencing of School Compound (Concrete posts,barbed wire and chain link)	800,000.00	New
38	Malatani Primary	Construction of one classroom to completion	1,000,000.00	New
39	Mavalo Primary	Construction of one Classroom to completion	1,000,000.00	New
40	Mbuini Primary	Raising of walls, Roofing, Plastering & Painting of 5 Classrooms	800,000.00	Ongoing
41	Miwongoni Primary School	Fencing of School Compound (Concrete posts,barbed wire and chain link)	600,000.00	New
42	Mutanda Primary School	Fencing of School Compound (Concrete posts,barbed wire and chain link)	500,000.00	New
43	Muthale Primary	Roofing of 5 Classrooms & Shutting of 16 Classrooms	1,000,000.00	Ongoing
44	Ngong'u Primary School	Raising of walls,Roofing of 3 classrooms & Shutting of 9 Classrooms	700,000.00	Ongoing
45	Ngunguuni Primary	Construction of one classroom and a 6 door pit latrine	1,300,000.00	New
46	Nguuni Primary School	Raising of walls, Roofing, Shutting, Flooring, Plastering & Painting of 5 Classrooms	1,000,000.00	Ongoing

47	St. Marys-Kavole Primary	Completion of a Classroom:- Window glasses, Flooring, Platering, Gutters & Painting	300,000.00	Ongoing
48	Syokithumbi Primary	Renovation of 5 Classrooms:- Flooring, Plastering & Shutting	600,000.00	Ongoing
49	Syomuitu Primary	Roofing, Flooring, Shutting & Plastering of 2 Classrooms	500,000.00	Ongoing
SECONDARY SCHOOLS				
50	Kakeani Secondary School	Construction of Science Laboratory:- Foundation and Walling	1,000,000.00	New
51	Kangii Day Secondary School	Construction of Science Laboratory:- Foundation and Walling	1,000,000.00	New
52	Kangungi Day Secondary School	Roofing of a Science Laboratory	600,000.00	New
53	Kasue Secondary	Construction of a Dormitory to completion	2,000,000.00	New
54	Kivani Secondary School	Completion of a Science Laboratory:- Flooring, Shutting, Sinks, Tables, Gas Piping, Plastering & Painting	1,000,000.00	Ongoing
55	Kyondoni Mixed Secondary	Construction of 3 classrooms to completion	3,000,000.00	Ongoing
56	Musengo Secondary School	Purchase of School Bus(52 seater)	6,700,000.00	New
57	Muthale Girls Secondary School	Leveling & landscaping of School Compound	1,000,000.00	New
58	Muthamo Secondary School	Completion of a dormitory:- Shutting, Plastering, Painting, Guttering & Septic Tank	600,000.00	Ongoing
59	Ngengekani Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
60	St. Francis of Assisi Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
61	St. Johns-Kwa Mulungu	Construction of a Self-contained 2 bed room staff house to completion	1,000,000.00	New

62	St. Philips-Mutini Secondary School	Purchase of School Bus (NG-CDF top upto Kshs.1,500,000 raised through a school funds drive)	5,200,000.00	New
	SPORTS ACTIVITIES			
63	Sports	Constituency Sports Tournament:- Supply of balls, nets, uniforms, boots & First Aid Kits to the winning teams	2,180,818.00	Ongoing
	SECURITY PROJECTS			
64	Kangungi Assistant Chief's office	Completion of Assistant Chief's office:- Shutting, Plastering & Painting	200,000.00	Ongoing
65	Kasaini Chief's office	Construction of Chief's office @ Kshs. 800,000 and Furnishing (1 executive chair,10 visitors chairs,2 steel cabinets,10 plastic chairs,5 curtains and 5 curtain rods @ Ksh. 300,000	1,100,000.00	New
66	Kwa Mutonga Police Station	Construction of a Police Station Administration block (OCS Office, Report office, crime office,Armory, 2 cells and toilets)	3,000,000.00	Ongoing
67	Ndolos Police Station	Construction of a Police Station Administration block (OCS Office, Report office, crime office,Armory, 2 cells and toilets)	3,066,349.00	New
68	Syokithumbi Chief's office	Construction of Chief's office @ Kshs. 800,000 and Furnishing (1 executive chair,1 executive table,5 visitors chairs,1 steel cabinet,8 plastic chairs,5 curtains and 5 curtain rods @ Ksh. 200,000	1,000,000.00	New
	TOTAL		109,040,875.52	