

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KITUI WEST CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of CDFC staff salaries and gratuity	1,200,000.00	On going
2	NSSF	Employer contribution to NSSF	24,000.00	On going
3	Goods and Services	Payment of electricity, office rent, gas, repair & maintenance of CDF office, printing, stationery, telephone, airtime, water, travel & subsistence, office tea...etc.	2,817,810.00	On going
4	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	2,000,000.00	On going
	MONITORING,EVALUATION AND			
5	Goods and Services	Purchase of fuel, hire of transport, printing, stationery, airtime, travel & subsistence...etc	820,905.00	On going
6	Committee Expenses	Payment of Committee Allowances, Facilitation, Transport, Conferences & Seminars.	1,200,000.00	On going
7	CDFC/PMCs Capacity Building	Training of CDFC and PMCs on CDF projects management skills and other emerging issues on	1,000,000.00	On going
	BURSARY			
8	Bursary to Secondary Schools	Payment of bursary to needy students in secondary schools	7,000,000.00	On going
9	Bursary to Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	6,604,525.00	On going
10	Mocks/ CATs	Printing and distribution of mocks and CATs to learning Institutions	1,500,000.00	On going
11	Emergency	To cater for emergency needs in the constituency	5,767,647.00	On going
	PRY SCH'S			
12	A.I.C Kiuwani Primary School	Construction of 1 Classroom	500,000.00	New
13	A.I.C Yalatani Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
14	Iiani Primary School	Fencing of School Compound & painting of 2 classrooms	500,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
15	Kaanzoni Primary School	Construction of 1 Classroom	500,000.00	New
16	Takeani Nzau Primary School	Construction of 1 Classroom	500,000.00	New
17	Kakumi Primary School	Construction of 1 Classroom	500,000.00	New
18	Kakumuti Primary School	Roofing of 5 Classrooms	500,000.00	New
19	Kalinditi Primary School	Construction of 1 Classroom	500,000.00	New
20	Kangondi Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
21	Kangungi Primary School	Fencing of School Compound & Construction of 2 pit latrines	500,000.00	New
22	Kasakini Primary School	Construction of 1 Classroom	500,000.00	New
23	Kasue Primary School	Flooring, plastering, painting & Fixing of shutters in 5 Classrooms	500,000.00	New
24	Kataa Primary School	Raising of Walls, Plastering & Painting of 4	500,000.00	New
25	Katheka Primary School	Walling & Roofing of a Dormitory	500,000.00	New
26	Kathiani Primary School	Construction of 1 Classroom	500,000.00	New
27	Kathivo Primary School	Flooring, roofing, Fixing of shutters & painting of 4 Classrooms & a School Kitchen	500,000.00	New
28	Kathuma Primary School	Construction of 1 Classroom	500,000.00	New
29	Kauma Primary School	Construction of an Administration Block	500,000.00	New
30	Kaumoni Primary School	Roofing of 5 Classrooms	500,000.00	New
31	Kauwi Primary School	Fixing of shutters & Painting of 8 classrooms	500,000.00	New
32	Kavoo Primary School	Construction of 1 Classroom	500,000.00	New
33	Kiamani Primary School	Raising of Walls & Roofing of 3 Classrooms	500,000.00	New
34	Kitunduni Primary School	Plastering, Flooring, Fixing of shutters & Painting of 4 Classrooms	500,000.00	New
35	Kiukuni Primary School	Roofing of 5 Classrooms	500,000.00	New
36	Kivulu Primary School	Walling & Roofing of Girls' Dormitory	500,000.00	New
37	Kombu Primary School	Flooring, roofing, Fixing of shutters & painting of 4 Classrooms	500,000.00	On going
38	Komu Primary School	Construction of 1 Classroom	500,000.00	New
39	Kutha Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
40	Kwa Kitui Primary School	Construction of 1 Classroom	500,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
41	Kwa Mumo Primary school	Raising of walls, Flooring & Roofing of 3 Classrooms	500,000.00	New
42	Kwa Mutonga Primary School	Walling of a School Dormitory	500,000.00	New
43	Kwa Silu Primary School	Construction of an Administration Block	500,000.00	New
44	Kyambevo Primary School	Construction of 1 Classroom	500,000.00	New
45	Kyondoni Primary School	Roofing & flooring of 4 Classrooms	500,000.00	New
46	Maini Primary School	Construction of 1 Classroom	500,000.00	New
47	Malatani Primary School	Construction of 1 Classroom	500,000.00	New
48	Malukwete Primary School	Construction of 1 Classroom	500,000.00	New
49	Mang'elu Primary School	Fencing of School Compound & painting of 2 classrooms	500,000.00	New
50	Manzi-Itumo Primary School	Construction of 1 Classroom	500,000.00	New
51	Maseki Primary School	Raising of walls & Roofing of 4 Classrooms	500,000.00	New
52	Mateta Primary School	Construction of 1 Classroom	500,000.00	New
53	Matinyani AIC Primary School	Flooring, Plastering, Painting & Roofing of 4 Classrooms	500,000.00	New
54	Mbuini Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
55	Mikuyu Mikya Primary School	Fencing of the School Compound	500,000.00	New
56	Mithiikwani Primary School	Flooring, Plastering, Fixing of Shutters & Painting of 4 Classrooms	500,000.00	New
57	Mumbuni Primary School	Construction of 1 Classroom	500,000.00	New
58	Musengo Primary School	Roofing of 5 Classrooms	500,000.00	New
59	Mutanda Primary School	Fencing of School Compound	500,000.00	New
60	Muthale Primary School	Raising of Walls & Roofing of 4 Classrooms	500,000.00	New
61	Mutini Primary School	Roofing & Flooring of 2 Classrooms & Administration Block	500,000.00	New
62	Mutulu Primary School	Roofing & flooring of 2 Classrooms & Construction of 2 pit latrines	500,000.00	New
63	Mwangya Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
64	Mwatate Primary School	Construction of 1 Classroom	500,000.00	New
65	Ngunguuni Primary School	Construction of 1 Classroom	500,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
66	Nguuni Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
67	Nyuani Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
68	Nzemeli Primary School	Construction of 1 Classroom	500,000.00	New
69	St. Marks Makutano Pri. School	Fixing of shutters & Flooring of 8 classrooms	500,000.00	New
70	Syomuitu Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
71	Tulia Primary School	Raising of Walls, Plastering & Roofing of 4	1,000,000.00	New
72	Ukuni Primary School	Raising of Walls, Plastering, Roofing & Painting of 4 Classrooms	500,000.00	New
73	Uvaani Primary School	Construction of 1 Classroom	500,000.00	New
	SECONDARY SCH'S			
74	Ilako Mututa Secondary School	Walling of a School Library	700,000.00	
75	Kakeani Secondary School	CDF Contribution towards Purchase of School Bus	3,000,000.00	On going
76	Kakumuti Secondary School	Construction of 2 Classrooms	1,000,000.00	On going
77	Kalimani Mixed Day Secondary School	Construction of a Dormitory	1,000,000.00	On going
78	Katheka Secondary School	Flooring, Painting & Furnishing of a Dining Hall	700,000.00	New
79	Kauma Girls' Secondary School	Construction of an Administration Block & 2	2,000,000.00	New
80	Kithumula Secondary School	Roofing of a School Dining Hall	500,000.00	On going
81	Kivani Mixed Day Secondary School	Walling of a Science Laboratory	500,000.00	On going
82	Kwa Mwambi Secondary School	Construction of a Science Laboratory	700,000.00	On going
83	Kyaani Secondary School	CDF Contribution towards Purchase of a School Bus	3,000,000.00	New
84	Kyondoni Girls' Secondary School	Construction of a Science Laboratory	1,000,000.00	New
85	Matinyani Boys' Sec. School	Construction of a Dormitory	2,000,000.00	New
86	Matinyani Mixed Day Sec. School	Construction of an Ablution Block	700,000.00	New
87	Musengo Secondary School	Construction of 1 Staff House	500,000.00	On going
88	Mutanda Mixed Day Secondary School	Construction of 1 Classroom	500,000.00	On going
89	Muthale Girls' Secondary School	Construction of 2 Classrooms	1,000,000.00	New
90	Mutonguni Boys' Sec. School	Raising of Walls & Roofing of 8 Classrooms & 2	1,000,000.00	New
91	Mutulu Secondary School	Flooring, Plastering, Fixing of Shutters & Painting of 3 Staff Houses	600,000.00	On going
92	St. Francis of Assisi Sec. School	Roofing of 3 Classrooms	500,000.00	On going

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93	St. Johns Kwa Mulungu Sec. School	CDF Contribution towards Purchase of a School Bus	3,000,000.00	On going
94	St. Pauls Kalinditi Secondary School	Construction of 2 Classrooms	1,000,000.00	New
95	St. Philips Mutini Secondary School	Construction of a Dining Hall	2,000,000.00	On going
96	Utoo Mixed Day Secondary School	Walling & Roofing of a Science Laboratory	500,000.00	On going
	TERTIARY			
97	Kauwi Resource Centre	Roofing, Platering, Fixing of Shutters & Painting of the Facility	600,000.00	On going
	HEALTH			
98	Nzala Dispensary	Fixing of Shutters, Plastering & Painting of 1 Bock	500,000.00	On going
99	CDF MOTOR VEHICLE	To purchase a motor vehicle:A modified Toyota Land cruiser	6,234,069.00	New
100	SPORTS	Constituency Sports Tournaments: Supply of balls, nets, uniforms, boots, trophies & first aid kits to winning teams.	2,013,937.00	On going
	ENVIRONMENT			
101	Kabati Market	Erection 2 Bus Stage Shades and 2 garbage Bins at Kabati Market	513,937.00	New
102	Tulia Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Tulia Market	250,000.00	New
103	Matinyani Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Matinyani Market	250,000.00	New
104	Kwa Mumo Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Kwa Mumo Market	250,000.00	New
105	Kathivo Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Kathivo Market	250,000.00	New
106	Mutanda Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Mutanda Market	250,000.00	New
107	Katutu Market	Erection 1 Bus Stage Shade and 1 garbage Bin at Katutu Market	250,000.00	New
	TOTAL		100,196,830.00	